

ANNUAL REPORT 2014 - 2015

SECTION 1A

AGENCY BUDGET INFORMATION 2015



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HEAD START/ EARLY HEAD START

Serving Bergen County, Jersey City, and Paterson, New Jersey

AGENCY BUDGET INFORMATION 2015

FUNDER	AMOUNT	% OF EXPENSES
Federal Grants	\$21,787,390	67%
State Grants	\$5,026,506	15%
County Grants	\$267,036	1%
In-kind Donations	\$5,446,847	17%
TOTAL	\$32,527,779	100%

BERGEN COUNTY

FUNDER	AMOUNT	% OF EXPENSES
Federal Head Start	\$5,207,358	75%
USDA	\$121,862	2%
County Grants	\$267,036	4%
In-kind Donations	\$1,301,840	19%
TOTAL	\$6,898,095	100%

JERSEY CITY

FUNDER	AMOUNT	% OF EXPENSES
Federal Head Start	\$8,572,922	65%
State Grants	\$2,344,522	18%
USDA	\$183,440	1%
In-kind Donations	\$2,143,231	16%
TOTAL	\$13,244,115	100%

PATERSON

FUNDER	AMOUNT	% OF EXPENSES
Federal Head Start	\$8,007,110	65%
State Grants	\$1,997,541	16%
USDA	\$379,140	3%
In-kind Donations	\$2,001,778	16%
TOTAL	\$12,385,569	100%

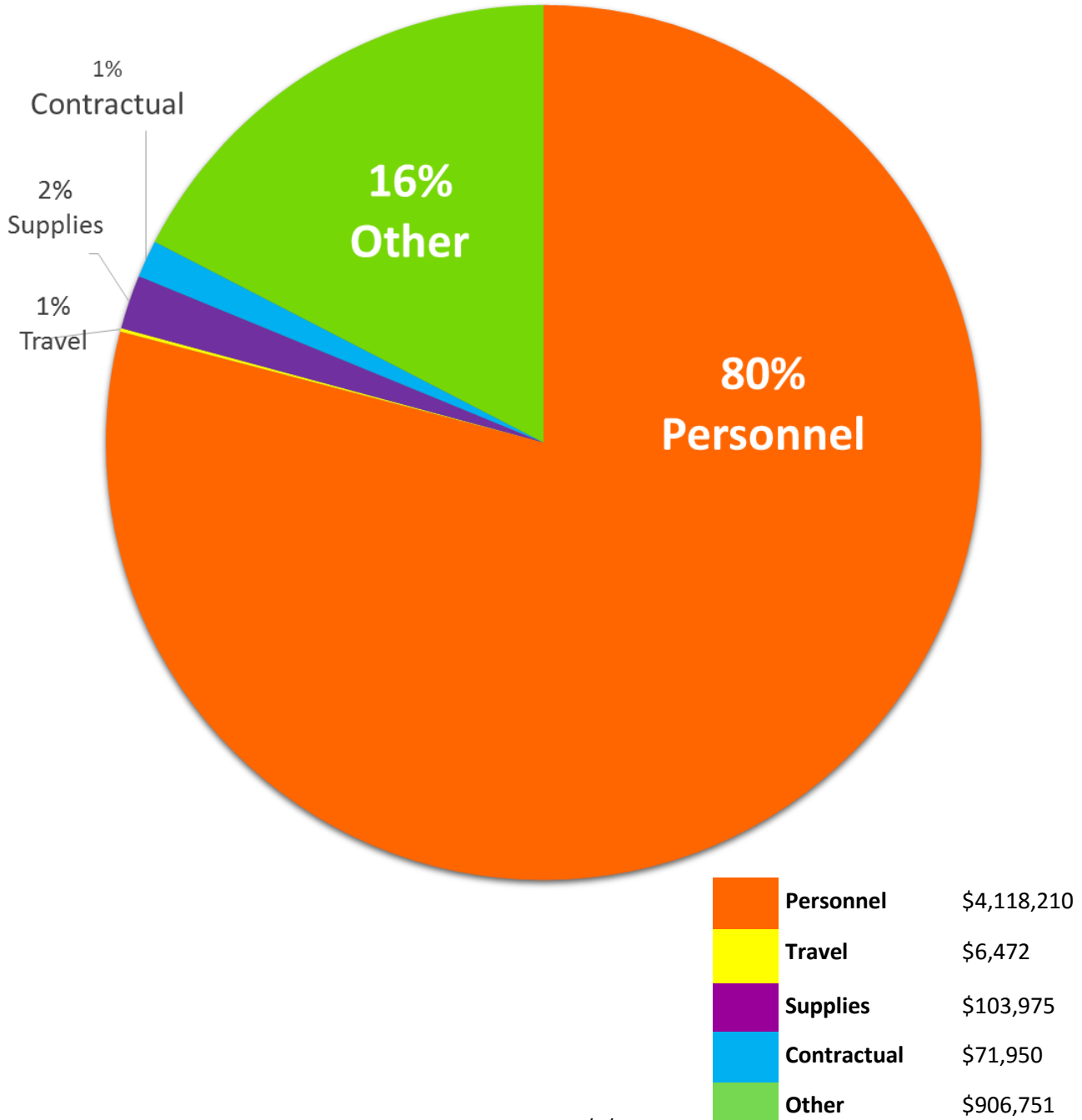


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Serving Bergen County, Jersey City, and Paterson, New Jersey

AGENCY BUDGET INFORMATION 2015

BERGEN COUNTY BUDGET INFORMATION



SOURCE: GBCA INC. FISCAL DEPARTMENT BERGEN BUDGET REPORT 3/9/16
BASE: 100% = \$5,207,358

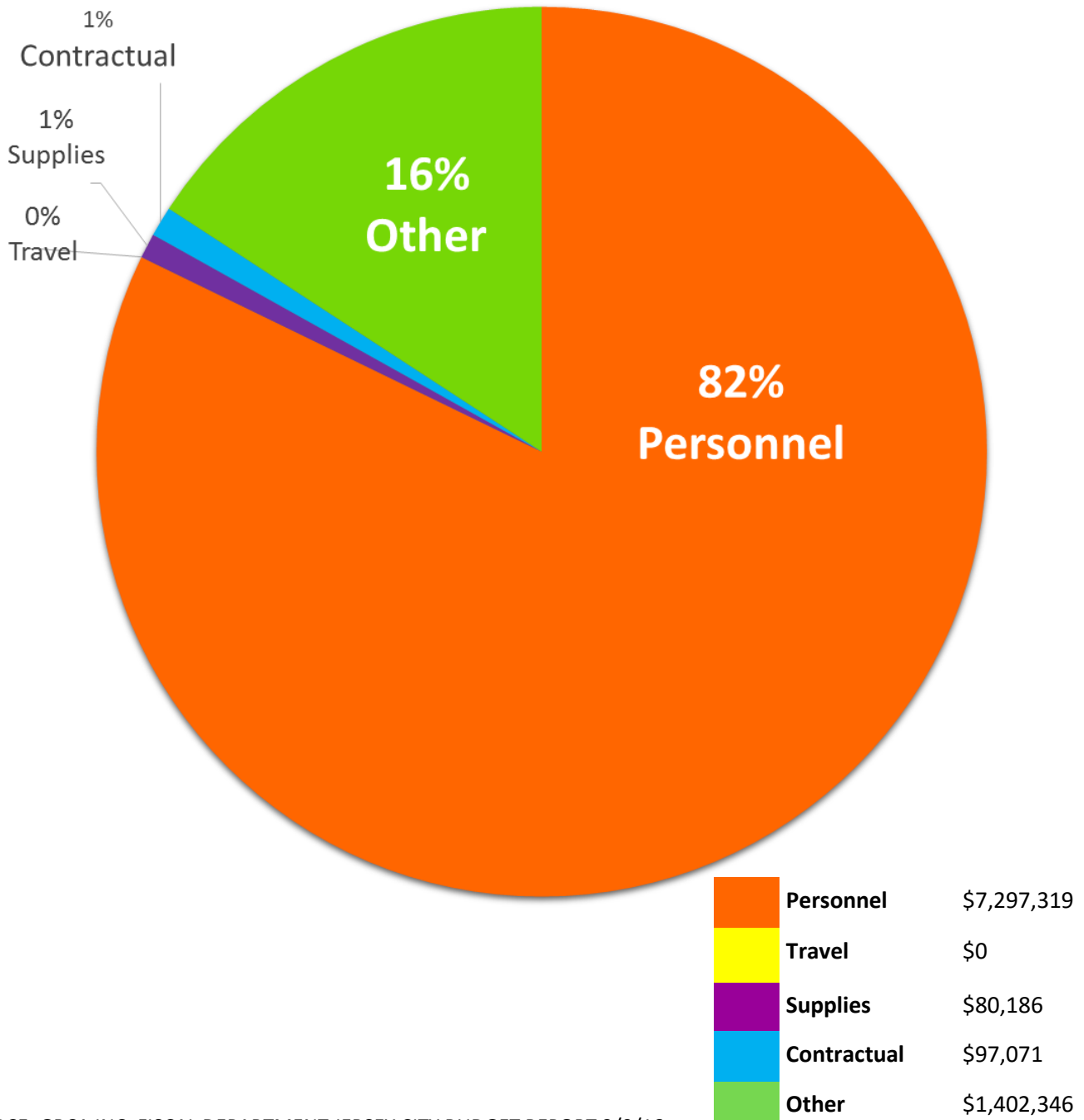


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Serving Bergen County, Jersey City, and Paterson, New Jersey

AGENCY BUDGET INFORMATION 2015

JERSEY CITY BUDGET INFORMATION



SOURCE: GBCA INC. FISCAL DEPARTMENT JERSEY CITY BUDGET REPORT 3/9/16
BASE: 100% = \$8,872,922

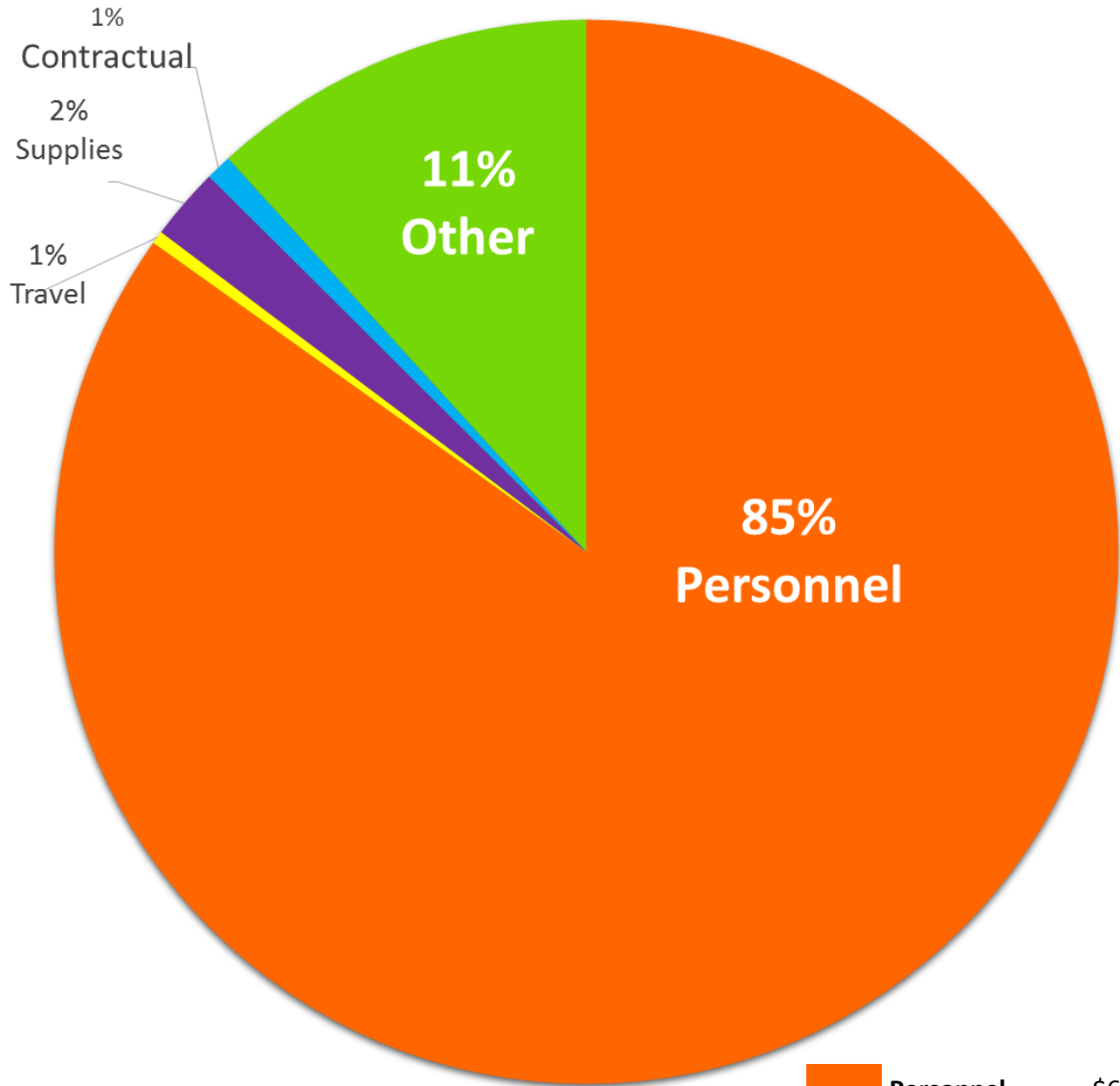


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Serving Bergen County, Jersey City, and Paterson, New Jersey

AGENCY BUDGET INFORMATION 2015

PATERSON BUDGET INFORMATION



Personnel	\$6,794,903
Travel	\$31,765
Supplies	\$176,143
Contractual	\$62,811
Other	\$941,488

SOURCE: GBCA INC. FISCAL DEPARTMENT PATERSON BUDGET REPORT 3/9/16
BASE: 100% = \$8,007,110